

On- Street Parking Charges, Operating Costs and Estimated Income for Waverley

Location		Spaces	Tariff	Initial cost of installation (£)	Maintenance Cost for P&D machines (£)	Possible Income per year (£)	Comments	
Castle Street	Farnham	Town Centre	75	High	25,000	15,000	78,624	Restrictions to be extended to 8pm. 109 spaces total. 34 spaces allocation for permit holders only. 75 shared use for visitors.
West Street	Farnham	Town Centre	18	Medium	7,500	5,000	20,218	Assume 30% occupancy
The Hart	Farnham	Town Centre	9	Medium	7,500	5,000	10,109	Assume 30% occupancy
Falkner Road	Farnham	Town Centre	20	Medium	7,500	5,000	22,464	Assume 30% occupancy
Long Garden Way	Farnham	Town Centre	11	Medium	4,000	2,500	12,355	Assume 30% occupancy
Farnham subtotal					51,500	32,500	143,770	
Station area on street parking	Haslemere	Station area	262	Short and long term (£1 per hour upto 5 hours and £5 over 5 hours)	110,000	20,000	102,180	262 spaces for long and short term parking.(assume 30% occupancy)
Residents Parking schemes	Haslemere	Spread	153	Residents Permits are £50 for 1st and £75 for second.	10,000	10,000	12,000	153 spaces for residents. The maintenance cost is associated with operating and administering the permit scheme.
West Street	Haslemere	Town Centre	11	Free 30 & med.	4,000	2,500	6,732	Assume 20% pay for to stay beyond 30 minutes
High Street	Haslemere	Town Centre	25	Free 30 & med.	10,000	7,500	15,300	Assume 20% pay for to stay beyond 30 minutes
Wey Hill & Lion Mead	Haslemere	Shottermill	33	Free 30 & med.	10,000	7,500	10,098	Assume 20% pay for to stay beyond 30 minutes
Shepherds Hill	Haslemere	Town Centre	5	Free 30 & med.	4,000	2,500	4,590	Assume 20% pay for to stay beyond 30 minutes
Haslemere sub total					148,000	50,000	150,900	
Queen Street	Godalming	Town Centre	7	Free 30 & med.	8,000	2,500	3,213	Charges for proposal as presented not recommended due to financial risk
High Street	Cranleigh	Town Centre	40	Free 30 & med.	30,000	22,500	23,000	Charges for proposal as presented not recommended due to financial risk
Total (£)					199,500	82,500	294,670	Does not include Cranleigh or Godalming

Notes:

P&D machine costs 2.5K to maintain per year

F30 = income base on free 1/2 hour followed by medium tariff.

Med. tariff is £1 p/h, High is £1.40 p/h